Missouri Department of Social Services Early Childhood and Prevention Services Section



Block Grant Child Care Monthly Management Report

December 2007



Missouri Department of Social Services Research and Evaluation 221 West High Street, Broadway Building Jefferson City, MO 65101

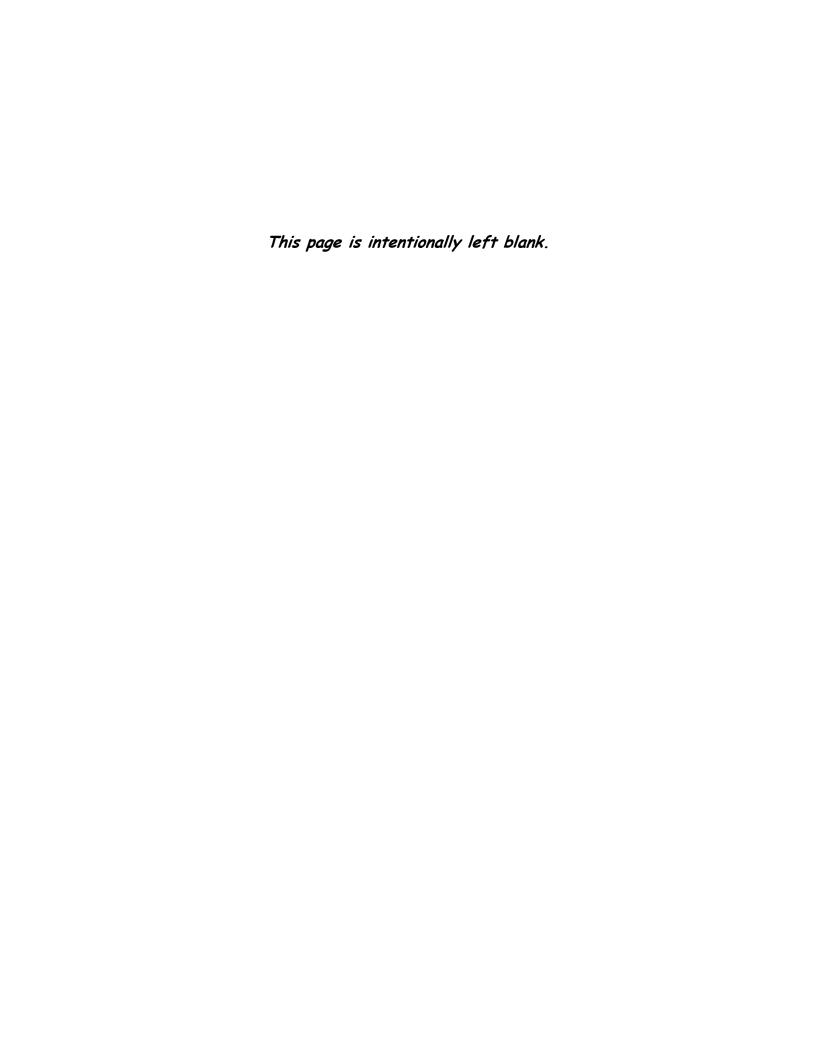


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

GAFP Grandparents as Foster Parents

IM Income Maintenance

ECPSS Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

12-Month Average December 2006-November 2007



Figure 3. Children Served by Facility

December 2007

12-Month Average December 2006-November 2007

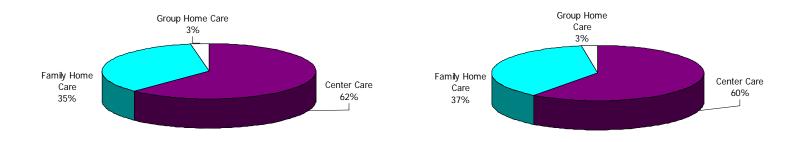


Figure 4. Children Served by Provider

December 2007

12-Month Average December 2006-November 2007



TABLE 1. CHILD CARE STATEWIDE SUMMARY Dec 2007

	NUMBER OR AMOUNT Dec-2007	NUMBER OR AMOUNT Nov-2007	NUMBER OR AMOUNT Oct-2007		CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	Dec-2007	1404-2007	001-2007	DCC 2000	LAST MOITH	2 MONTHS AGO	EAST TEAK
APPLICATIONS RECEIVED	4,464	4,983	6,075	4,020	-10.4%	-26.5%	11.0%
APPLICATIONS APPROVED	2,774	3,125	3,894	2,388	-11.2%	-28.8%	16.2%
APPLICATIONS REJECTED	1,399	1,629	1,950	1,527	-14.1%	-28.3%	-8.4%
APPLICATIONS PENDING	722	878	964	674	-17.8%	-25.1%	7.1%
15 DAYS OR LESS	633	779	864	527	-18.7%	-26.7%	20.1%
MORE THAN 15 DAYS	89	99	100	147	-10.1%	-11.0%	-39.5%
HOUSEHOLD REASON FOR CARE	k						
EMPLOYMENT	10,404	10,936	10,959	11,669	-4.9%	-5.1%	-10.8%
EDUCATION	2,455	2,732	2,743	2,921	-10.1%	-10.5%	-16.0%
TRAINING	753	828	819	801	-9.1%	-8.1%	-6.0%
PROTECTIVE SERVICES	2,038	2,345	2,035	2,561	-13.1%	0.1%	-20.4%
SPECIAL NEED	34	40	41	45	-15.0%	-17.1%	-24.4%
INCAPACITATED PARENT	93	96	94	94	-3.1%	-1.1%	-1.1%
TOTAL HOUSEHOLDS	15,777	17,686	16,691	18,091	-10.8%	-5.5%	-12.8%
CHILDREN SERVED BY FACILITY	l						
CENTER CARE	25,394	25.809	24,853	23,178	-1.6%	2.2%	9.6%
FAMILY HOME CARE	14,314	14,473	14,364	15,384	-1.1%	-0.3%	-7.0%
GROUP HOME CARE	1,097	1,100	1,022	1,088	-0.3%	7.3%	0.8%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	27,714	28,025	26,921	26,162	-1.1%	2.9%	5.9%
LICENSE EXEMPT	2,823	2,961	2,910	2,313	-4.7%	-3.0%	22.0%
REGISTERED	9,129	9,219	9,327	9,649	-1.0%	-2.1%	-5.4%
TOTAL (UNDUDUICATED)							
TOTAL (UNDUPLICATED)	40.200	40.004	20.720	20 100	1 20/	1 70/	2.00/
CHILDREN SERVED	40,389	40,884	39,728	39,199		1.7%	3.0%
CHILD CARE PAYMENTS	\$12,609,158	\$12,987,160	\$11,807,830	\$11,819,123	-2.9%	6.8%	6.7%
AVERAGE PER CHILD	\$312	\$318	\$297	\$302	-1.7%	5.0%	3.5%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,427	6,711	6,597	6,748	-4.2%	-2.6%	-4.8%
CHILD CARE PAYMENTS	\$2,253,204	\$2,350,583	\$2,125,532	\$2,262,021	-4.1%	6.0%	-0.4%
AVERAGE PER CHILD	\$351	\$350	\$322	\$335	0.1%	8.8%	4.6%
MEDICAID ONLY							
CHILDREN SERVED	10,262	15,383	21,596	27,775	-33.3%	-52.5%	-63.1%
CHILD CARE PAYMENTS	\$3,286,345	\$4,955,475	\$6,575,747	\$7,909,318	-33.7%	-50.0%	-58.4%
AVERAGE PER CHILD	\$320	\$322	\$304	\$285	-0.6%	5.2%	12.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	21,211	16,204	9,093	1,847	30.9%	133.3%	1048.4%
CHILD CARE PAYMENTS	\$6,051,612	\$4,636,443	\$2,193,109	\$508,640		175.9%	1089.8%
AVERAGE PER CHILD	\$285	\$286	\$241	\$275	-0.3%	18.3%	3.6%
CHILDREN SERVICES	1						
CHILDREN SERVED	2,046	2,126	2,035	2,561	-3.8%	0.5%	-20.1%
CHILD CARE PAYMENTS	\$890,024	\$909,254	\$810,948	\$1,065,313		9.8%	-16.5%
AVERAGE PER CHILD	\$435	\$428	\$399	\$416	1.7%	9.2%	4.6%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	443	460	407	266	-3.7%	8.8%	66.5%
CHILD CARE PAYMENTS	\$128,553	\$135,455	\$105,022	\$73,229		22.4%	75.5%
AVERAGE PER CHILD	\$290	\$294	\$258	\$275	-1.5%	12.5%	5.4%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Dec-07

		#	#	#	PERCENT	TOTAL		TION RESO 16 DAYS	
						RESOLVED			
NW REGION	ANDREW	8	4	4	50.0%	8	8	· 0	0.0%
KEOIOII	ATCHISON	1 1				1	0	1	100.0%
	BUCHANAN	72	50	18	26.5%	68	65	3	4.4%
	CALDWELL	0	C	0	0.0%	0	0	0	0.0%
	CARROLL	4	2	2	50.0%	4	4	. 0	0.0%
	CASS	43	28	19	40.4%	47	45	2	4.3%
	CHARITON	0	_		0.0%	0	0	0	0.0%
	CLINTON	5				4	4		0.0%
	COOPER	7				9	7		22.2%
	DAVIESS	1			100.0%	1	1		0.0%
	DE KALB	0	_			2	2	1	0.0%
	GENTRY	0				0	0		0.0%
	GRUNDY	3				3	4	1	0.0%
	HARRISON HOLT	0				0	3		0.0%
	JOHNSON	36	_	17	44.7%	38	31		18.4%
	LAFAYETTE	26			44.7%	24	22		8.3%
	LINN	6				8	7		12.5%
	LIVINGSTON	16		2		13	13		0.0%
	MERCER	0				0	0		0.0%
	NODAWAY	3				4	4		0.0%
	PETTIS	44			39.6%	48	42		12.5%
	PUTNAM	0				0	0		0.0%
	RAY	9			16.7%	6	4		33.3%
	SALINE	20				20	18	1	10.0%
	SULLIVAN	1	_		50.0%	2	2		0.0%
	WORTH	0	C	0	0.0%	0	0	1	0.0%
	NW TOTAL	307					286		8.9%
NE REGION	ADAIR	4			90.0%		10	0	0.0%
	AUDRAIN	14				10	9		10.0%
	BOONE	166			31.9%	144	132	1	8.3%
	CALLAWAY	20		12	63.2%	19	16		15.8%
	CLARK	1	1	1	50.0%	2	2	1	0.0%
	COLE	51				43	36		16.3%
	FRANKLIN	42			52.5%	40	37		7.5%
	GASCONADE	7	4		33.3%	6	5		16.7%
	HOWARD	3				2	2		0.0%
	KNOX LEWIS	4				5	3		20.0%
		19			33.3%	19	3 17		0.0%
	LINCOLN MACON	7	13			6	6		10.5% 0.0%
	MARION	22	18			27	25	_	7.4%
	MONROE	4	_		100.0%	1	1		0.0%
	MONTGOMERY	2			33.3%	3	3		0.0%
	OSAGE	5			33.3%	3	3		0.0%
	PIKE	6			66.7%		5		16.7%
	RALLS	3			50.0%		2		
	RANDOLPH	14				17	16		5.9%
	SCHUYLER	4					4		0.0%
	SCOTLAND	4			25.0%		4		0.0%
	SHELBY	2					1		0.0%
	WARREN	10					4	1	50.0%
	NE TOTAL	416					347		9.9%
SE REGION	BOLLINGER	7					7		22.2%
	BUTLER	41	_				38	1	
	CAPE GIRARDEAU	60				53	52		1.9%
	CARTER	2			50.0%		0		100.0%
	CRAWFORD	8					5		16.7%
	DENT	8					6		0.0%
	DUNKLIN	15					17	1	0.0%
	HOWELL	26					24		11.1%
	IRON	5					6		
	MADISON	10				8	8		0.0%
	MARIES	0	C	0	0.0%	0	0	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS Dec-07

REYNOLDS 3 2 0 0 0.0% 2 2 2 0 0 0.0% 1								APPLICA	TION RES	DLUTION
MISSISSIPPI 17 13 6 31.6% 19 19 19 0 0.00 REW MADRID 15 11 4 26.7% 15 13 2 13.3% ORGON 4 4 2 2 50.0% 4 4 4 0.00 PEMISCOT 23 13 7 7 35.0% 20 20 0 0.00 PEMISCOT 23 13 7 7 35.0% 20 20 20 0 0.00 PEMISCOT 23 13 7 7 85.0% 20 20 20 0 0.00 PEMISCOT 23 17 10 3 23.1% 13 12 17.79 PHELPS 23 17 8 32.0% 25 23 2 8.00 PHELPS 23 17 8 32.0% 25 23 2 8.00 PHELPS 23 17 8 53.0% 25 23 2 8.00 PHELPS 25 15 8 5 38.5% 13 13 0 0.00 REWNOLDS 3 2 0 0.00% 2 2 0 0.00% 2 2 0 0.00% REWNOLDS 3 2 0 0.00% 2 2 0 0.00% 2 2 0 0.00% STERMOLDS 3 2 0 0.00% 2 2 0 0.00% STERMOLDS 51 26 19 42.2% 45 41 4 8.00 STERMOLDS 51 26 19 42.2% 45 41 4 8.00 STERMOLDS 51 26 5 5 5 3 2 3.60 STERMOLDS 51 26 5 5 5 5 2 3.00 STERMOLDS 51 26 5 5 5 5 2 3.00 STERMOLDS 51 20 0.00% 2 2 2 0 0.00 STERMOLDS 51 20 0.00% 2 0										
NEW MADRID			RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NEW MADRID		IMICCICCIDDI	1 17	1 10		21 (0)	10	10	ما ا	0.00/
OREGON										
PEMISCOT 23 13 7 35.0% 20 20 0 0.00										
PERRY				1	7					
PHELIPS					3					
PULASKI 15 8 5 38.5% 13 13 0 0.09										
REYNOLDS 3										0.0%
RIPLEY 6 5 2 28.6% 7 6 1 14.39 ST FRANCOIS 5 12.6 19 42.2% 45 41 4 8.99 STE GENEVIEVE 10 5 6 54.5% 11 10 1 9.19 SCOTT 6.2 38 17 30.9% 55 53 2 3.6% STANNION 2 1 1 50.0% 2 2 0 0.09 STODDARD 8 8 1 11.1% 9 8 11.17 IEXAS 4 2 0 0.0% 2 2 0 0.09 WASHINGTON 14 10 2 16.7% 12 11 1 8.39 WASHINGTON 14 10 2 16.7% 12 11 1 8.39 WASHINGTON 14 10 2 16.7% 12 11 1 8.39 WASHINGTON 14 10 2 16.7% 12 11 1 8.39 WASHINGTON 14 10 2 10.09 435 410 25 5.79 SW REGION BARRY 11 11 4 26.7% 15 13 2 13.39 BATES 4 4 2 33.3% 6 6 0 0.09 BATES 4 4 2 33.3% 6 6 0 0.09 BATES 4 4 2 33.3% 6 6 0 0.09 CEDAR 8 8 4 3 42.9% 7 7 0 0.09 CEDAR 8 4 3 42.9% 7 7 0 0.09 CEDAR 8 4 3 42.9% 7 7 0 0.09 DALLAS 6 4 3 42.9% 7 7 0 0.09 DALLAS 6 4 3 42.9% 7 7 0 0.09 DALLAS 6 4 3 42.9% 7 7 0 0.09 GREENE 217 107 79 42.5% 186 167 19 10.29 HICKORY 4 0 2 100.0% 2 2 2 0 0.09 JASSER 54 31 22 41.5% 53 44 0 0.09 JASSER 54 31 22 41.5% 53 44 0 0.09 MORGAN 9 6 6 50.0% 12 11 1 8.33 MORGAN 9 6 6 50.0% 12 11 1 1 8.33 MORGAN 9 6 6 50.0% 12 11 1 1 1 1 1 1 1										0.0%
ST FRANCOIS										14.3%
SCOTT 62 38 17 30.9% 55 53 2 3.6%		ST FRANCOIS	51				45	41	4	8.9%
SHANNON		STE GENEVIEVE	10	5	6	54.5%	11	10	1	9.1%
STODDARD 8		SCOTT	62	38	17	30.9%	55	53	3 2	3.6%
TEXAS 4 2 0 0.0% 2 2 2 0 0.0% 2 0.0% WASHINGTON 14 10 2 16.7% 12 11 1 1.83% WASHINGTON 14 10 2 16.7% 12 11 1 1.83% SE TOTAL 466 309 126 29.0% 435 410 25 5.79 11 11 11 11 4 26.7% 15 13 2 13.3% 6 6 6 0 0.0% BARRY 11 1 11 4 26.7% 15 13 2 13.3% 6 6 6 0 0.0% BATES 4 4 4 2 33.3% 6 6 6 0 0.0% BATES 4 4 4 2 33.3% 6 6 6 0 0.0% CAMDEN 20 14 6 30.0% 20 18 2 10.0% CAMDEN 20 14 6 30.0% 20 18 2 10.0% CEDAR 8 8 4 3 42.9% 7 7 7 0 0.0% CHRISTIAN 50 23 26 53.3% 49 44 5 10.2% DADE 3 2 1 33.3% 6 6 6 0 0.0% GEDAR 8 8 4 3 42.9% 7 7 7 0 0.0% GEDAR 8 8 4 3 42.9% 186 167 19 10.2% GEDAR 8 8 4 3 42.9% 186 167 19 10.2% GEDAR 8 8 4 3 42.9% 186 167 19 10.2% GEDAR 8 8 4 3 42.9% 186 167 19 10.2% GEDAR 8 8 4 3 42.9% 186 167 19 10.2% GEDAR 8 8 4 3 42.9% 186 167 19 10.2% GEDAR 8 8 4 3 42.9% 186 167 19 10.2% GEDAR 8 8 4 3 42.9% 186 167 19 10.2% GEDAR 8 8 18 11 11.4% 18.8% 18.4%		SHANNON	2	1	1	50.0%	2	2	2 0	0.0%
WASHINGTON		STODDARD	8	8	1	11.1%	9	8	1	11.1%
WAYNE 10 8 1 11.1% 9 8 1 11.1% 5 5.79		TEXAS	4	2	0	0.0%	2	2	2 0	0.0%
SE TOTAL 466 309 126 29.0% 435 410 25 5.79		WASHINGTON	14	10	2	16.7%	12	11	1	8.3%
BARRY		WAYNE	10	8	1	11.1%	9	8	1	11.1%
BARTON 5 3 3 0 0.0% 3 3 3 0 0.09 BATES 4 4 4 2 33.3% 6 6 6 0 0.09 EENTON 10 4 2 33.3% 6 6 6 0 0.09 CAMDEN 20 14 6 30.0% 20 18 2 10.09 CEDAR 8 8 4 3 34.2% 7 7 7 0 0.09 CHRISTIAN 50 23 26 53.1% 49 44 5 10.29 DADE 3 2 1 33.3% 3 3 0 0.09 DALLAS 6 4 3 42.9% 7 7 7 0 0.09 DOUGLAS 4 2 2 550.0% 4 4 0 0.09 GREENE 217 107 79 42.5% 186 167 19 10.29 HENRY 19 13 11 45.8% 24 21 3 12.59 HICKORY 4 0 2 100.0% 2 2 0 0.09 JASPER 5 4 31 22 41.5% 53 46 77 13.29 LACLEDE 20 15 4 21.1% 19 15 4 21.19 LAWRENCE 13 7 3 30.0% 10 10 0.00 MCDONALD 5 4 5 55.6% 9 7 7 0 0.09 MCDONALD 5 4 5 55.6% 9 7 7 0 0.09 MCRGAN 9 6 6 6 50.0% 12 8 4 33.33 MEWTON 28 10 14 58.3% 24 21 3 12.59 STLAREGION 13 11 0 52.6% 19 17 2 10.59 ST CLAIR 2 0 1 100.0% 1 10 0 0 0.09 STONE 19 8 9 52.9% 17 15 2 11.89 WEBSTER 12 6 7 53.8% 13 12 17.79 WERNON 13 11 0 5 5.8% 19 17 2 10.59 ST CLAIR 2 0 1 100.0% 1 0 1 0 1 10.09 SW TOTAL 605 321 266 45.3% 604 506 98 16.29 PLATTE 30 13 11 6 55.3% 17 15 2 11.89 WEBSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 35.3% 17 15 2 11.89 WEBSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 35.3% 17 15 2 11.89 WEBSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 55.3% 17 15 2 11.89 WEBSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 55.3% 17 15 2 11.89 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 55.3% 587 521 66 11.29 KC REGION 2 FFERSON 105 72 30 29.4% 100 99 5 4.89 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 55.3% 17 15 2 11.89 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 13 6 7 7 56.4 45.3% 604 506 98 16.29 PLATTE 3 30 13 16 55.2% 29 27 2 2 6.99 KC TOTAL 807 460 277 37.6% 537 1632 105 14.29		SE TOTAL	466	309	126	29.0%	435	410	25	5.7%
BARTON 5 3 3 0 0.0% 3 3 3 0 0.09 BATES 4 4 4 2 33.3% 6 6 6 0 0.09 EENTON 10 4 2 33.3% 6 6 6 0 0.09 CAMDEN 20 14 6 30.0% 20 18 2 10.09 CEDAR 8 8 4 3 34.2% 7 7 7 0 0.09 CHRISTIAN 50 23 26 53.1% 49 44 5 10.29 DADE 3 2 1 33.3% 3 3 0 0.09 DALLAS 6 4 3 42.9% 7 7 7 0 0.09 DOUGLAS 4 2 2 550.0% 4 4 0 0.09 GREENE 217 107 79 42.5% 186 167 19 10.29 HENRY 19 13 11 45.8% 24 21 3 12.59 HICKORY 4 0 2 100.0% 2 2 0 0.09 JASPER 5 4 31 22 41.5% 53 46 77 13.29 LACLEDE 20 15 4 21.1% 19 15 4 21.19 LAWRENCE 13 7 3 30.0% 10 10 0.00 MCDONALD 5 4 5 55.6% 9 7 7 0 0.09 MCDONALD 5 4 5 55.6% 9 7 7 0 0.09 MCRGAN 9 6 6 6 50.0% 12 8 4 33.33 MEWTON 28 10 14 58.3% 24 21 3 12.59 STLAREGION 13 11 0 52.6% 19 17 2 10.59 ST CLAIR 2 0 1 100.0% 1 10 0 0 0.09 STONE 19 8 9 52.9% 17 15 2 11.89 WEBSTER 12 6 7 53.8% 13 12 17.79 WERNON 13 11 0 5 5.8% 19 17 2 10.59 ST CLAIR 2 0 1 100.0% 1 0 1 0 1 10.09 SW TOTAL 605 321 266 45.3% 604 506 98 16.29 PLATTE 30 13 11 6 55.3% 17 15 2 11.89 WEBSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 35.3% 17 15 2 11.89 WEBSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 35.3% 17 15 2 11.89 WEBSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 55.3% 17 15 2 11.89 WEBSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 55.3% 17 15 2 11.89 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 55.3% 587 521 66 11.29 KC REGION 2 FFERSON 105 72 30 29.4% 100 99 5 4.89 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERNON 13 11 6 55.3% 17 15 2 11.89 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 12 6 7 53.8% 13 12 1 7.79 WERSTER 13 6 7 7 56.4 45.3% 604 506 98 16.29 PLATTE 3 30 13 16 55.2% 29 27 2 2 6.99 KC TOTAL 807 460 277 37.6% 537 1632 105 14.29	SW PEGION	IRARRY	l 11	1 11	Ι 4	26.7%	15	13	ر اا	13 3%
BATES 4 4 4 2 33.3% 6 6 6 0 0.09 BENTON 10 4 2 33.3% 6 6 6 0 0.09 CAMDEN 20 14 6 30.0% 20 18 2 10.09 CEDAR 8 4 4 3 42.9% 7 7 7 0 0.09 CEDAR 8 4 4 3 42.9% 7 7 7 0 0.09 CEDAR 8 4 4 3 42.9% 7 7 7 0 0.09 CEDAR 8 4 4 3 42.9% 7 7 7 0 0.09 DALCS 3 2 1 33.3% 3 3 0 0.09 DALLAS 6 4 3 42.9% 7 7 7 0 0.09 DOUGLAS 4 2 2 50.0% 4 4 0 0.09 GREENE 217 107 79 42.5% 186 167 19 10.29 HENRY 19 13 11 45.8% 24 21 3 12.29 HICKORY 4 0 2 100.0% 2 2 2 0 0.09 JASPER 54 31 22 41.5% 53 46 7 13.29 LACLEDE 20 15 4 21.1% 19 15 4 21.19 LAWRENCE 13 7 7 3 30.0% 10 10 0 0.09 MCDONALD 5 4 2 11.9% 19 15 4 21.19 LAWRENCE 13 7 7 3 30.0% 10 10 0 0.09 MORDAN 9 6 6 50.0% 12 8 4 33.39 MONITEAU 5 6 1 14.3% 7 7 0 0.09 MORGAN 9 6 6 50.0% 12 11 1 1 8.39 NEWTON 28 10 14 58.3% 24 21 3 12.59 OZARK 0 0 0 0 0 0.0% 0 0 0 0 0 0.00 DOUGL 21 10.09 STONE 19 8 9 52.9% 17 15 2 11.89 TANEY 29 11 27 71.1% 38 32 6 15.89 VERNON 13 11 10 0.09% 1 0 0 1 0 0.09 STONE 19 8 9 52.9% 17 15 2 11.89 WEBSTER 12 6 7 7 5 58.9% 587 521 66 11.29 KC REGION KC REGION JEFFERSON 105 72 30 29.4% 104 99 5 4.89 KC TOTAL 807 460 277 37.6% 533 600 53 8.19 STILDUS COUNTY 384 575 522 30.5% 827 709 118 14.99 STILDUS COUNTY 384 575 522 30.5% 827 709 118 14.99 STILDUS COUNTY 384 575 522 30.5% 827 709 118 14.99 STILDUS COUNTY 384 575 522 30.5% 827 709 118 14.99 STILDUS COUNTY 384 575 522 30.5% 827 709 118 14.99 STILDUS COUNTY 384 575 522 30.5% 827 709 118 14.99 STILDUS COUNTY 789 528 125 19.1% 653 600 53 8.19 STILDUS COUNTY 789 528 125 19.1% 653 600 53 8.19	OII REGION									0.0%
BENTON					2					0.0%
CAMDEN 20					2					0.0%
CEDAR		CAMDEN	20	14	6			18	3 2	10.0%
DADE 3 2 1 33.3% 3 3 0 0.09		CEDAR						7		0.0%
DALLAS		CHRISTIAN	50	23	26	53.1%	49	44	5	10.2%
DOUGLAS		DADE	3	2	1	33.3%	3	3	0	0.0%
GREENE 217 107 79 42.5% 186 167 19 10.29		DALLAS	6	4	3	42.9%	7	7	0	0.0%
HENRY		DOUGLAS	4	2	2	50.0%	4	4	0	0.0%
HICKORY		GREENE	217	107	79	42.5%	186	167	19	10.2%
JASPER			19	13	11	45.8%	24	21	3	12.5%
LACLEDE 20 15 4 21.1% 19 15 4 21.17		HICKORY			2	100.0%		2	2 0	0.0%
LAWRENCE					22					13.2%
MCDONALD 5 4 5 55.6% 9 7 2 22.29 MILLER 8 6 6 6 50.0% 12 8 4 33.39 MONITEAU 5 6 1 14.3% 7 7 7 0 0.09 MORGAN 9 6 6 50.0% 12 11 1 1 8.39 NEWTON 28 10 14 58.3% 24 21 1 3 12.59 OZARK 0 0 0 0 0.0% 0 0 0 0.09 POLK 21 9 10 52.6% 19 17 2 10.59 ST CLAIR 2 0 1 100.0% 1 0 1 100.09 STONE 19 8 9 52.9% 17 15 2 11.89 TANEY 29 11 27 71.1% 38 32 6 15.89 VERNON 13 11 6 35.3% 17 15 2 11.89 WESSTER 12 6 7 53.8% 13 12 1 7.79 WRIGHT 6 0 4 100.0% 4 4 0 0.09 SW TOTAL 605 321 266 45.3% 587 521 66 11.29 KC REGION CLAY 98 63 41 39.4% 104 99 5 4.89 JACKSON 679 384 220 36.4% 604 506 98 16.29 PLATTE 30 13 16 55.2% 29 27 2 6.99 KC TOTAL 807 460 277 37.6% 737 632 105 14.29 STL REGION JEFFERSON 105 72 30 29.4% 102 93 9 8.89 ST CHARLES 135 77 56 42.1% 133 118 15 11.39 ST LOUIS COUNTY 884 575 252 30.5% 827 709 118 14.39 ST LOUIS COUNTY 884 575 252 30.5% 827 709 118 14.39 ST LOUIS COUNTY 884 575 252 30.5% 827 709 118 14.39 ST LOUIS COUNTY 739 528 125 19.1% 653 600 53 8.19 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49										21.1%
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MONITEAU 5 6 1 14.3% 7 7 0 0.09								7		
MORGAN										
NEWTON 28										
OZARK O O O O O.0% O O O.09										
POLK 21 9 10 52.6% 19 17 2 10.59 ST CLAIR 2 0 1 100.0% 1 0 1 100.09 STONE 19 8 9 52.9% 17 15 2 11.89 TANEY 29 11 27 71.1% 38 32 6 15.89 VERNON 13 11 6 35.3% 17 15 2 11.89 WEBSTER 12 6 7 53.8% 13 12 1 7.79 WRIGHT 6 0 4 100.0% 4 4 0 0.09 SW TOTAL 605 321 266 45.3% 587 521 66 11.2% KC REGION CLAY 98 63 41 39.4% 104 99 5 4.89 PLATTE 30 13 16 55.2% 29 27 2 6.99 KC TOTAL 807 460 277 37.6% 737 632 105 14.29 STL REGION JEFFERSON 105 72 30 29.4% 102 93 9 8.89 ST CHARLES 135 77 56 42.1% 133 118 15 11.39 ST LOUIS COUNTY 884 575 252 30.5% 827 709 118 14.39 ST LOUIS COUNTY 884 575 252 30.5% 827 709 118 14.39 ST LOUIS CITY 739 528 125 19.1% 653 600 53 8.19 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 ST LOTAL 1,863 1,252 463 27.0% 1,715 1,520 1,715 1,520 1,715 1,520 1,715 1,520 1,715 1,715										
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STONE										
TANEY 29										
VERNON			_							
WEBSTER 12 6 7 53.8% 13 12 1 7.79 WRIGHT 6 0 4 100.0% 4 4 4 0 0.09 SW TOTAL 605 321 266 45.3% 587 521 66 11.2% 12.2%										11.8%
WRIGHT 6 0 4 100.0% 4 4 4 0 0.09 SW TOTAL 605 321 266 45.3% 587 521 66 11.2%		WEBSTER			-		13			7.7%
SW TOTAL 605 321 266 45.3% 587 521 66 11.2%										0.0%
JACKSON 679 384 220 36.4% 604 506 98 16.29 PLATTE 30 13 16 55.2% 29 27 2 6.99 KC TOTAL 807 460 277 37.6% 737 632 105 14.29 STL REGION JEFFERSON 105 72 30 29.4% 102 93 9 8.89 ST CHARLES 135 77 56 42.1% 133 118 15 11.39 ST LOUIS COUNTY 884 575 252 30.5% 827 709 118 14.39 ST LOUIS CITY 739 528 125 19.1% 653 600 53 8.19 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 Contact										11.2%
JACKSON 679 384 220 36.4% 604 506 98 16.29 PLATTE 30 13 16 55.2% 29 27 2 6.99 KC TOTAL 807 460 277 37.6% 737 632 105 14.29 STL REGION JEFFERSON 105 72 30 29.4% 102 93 9 8.89 ST CHARLES 135 77 56 42.1% 133 118 15 11.39 ST LOUIS COUNTY 884 575 252 30.5% 827 709 118 14.39 ST LOUIS CITY 739 528 125 19.1% 653 600 53 8.19 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49 Contact	NO DECICE	ICLAY.	1 00	1 ,~	4-	20.401	40.		,ı -	4.001
PLATTE 30 13 16 55.2% 29 27 2 6.99 105 14.29 105 14.29 105 14.29 105 14.29 105 14.29 105 14.29 105 14.29 105 105 14.29 105 1	KC REGION								_	
KC TOTAL 807 460 277 37.6% 737 632 105 14.2% STL REGION JEFFERSON 105 72 30 29.4% 102 93 9 8.89 ST CHARLES 135 77 56 42.1% 133 118 15 11.39 ST LOUIS COUNTY 884 575 252 30.5% 827 709 118 14.39 ST LOUIS CITY 739 528 125 19.1% 653 600 53 8.19 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49										
STL REGION JEFFERSON 105 72 30 29.4% 102 93 9 8.89 ST CHARLES 135 77 56 42.1% 133 118 15 11.39 ST LOUIS COUNTY 884 575 252 30.5% 827 709 118 14.39 ST LOUIS CITY 739 528 125 19.1% 653 600 53 8.19 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49										14.2%
ST CHARLES 135 77 56 42.1% 133 118 15 11.39 ST LOUIS COUNTY 884 575 252 30.5% 827 709 118 14.39 ST LOUIS CITY 739 528 125 19.1% 653 600 53 8.19 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49										
ST LOUIS COUNTY 884 575 252 30.5% 827 709 118 14.39 ST LOUIS CITY 739 528 125 19.1% 653 600 53 8.19 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49	STL REGION									8.8%
ST LOUIS CITY 739 528 125 19.1% 653 600 53 8.19 SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49										11.3%
SL TOTAL 1,863 1,252 463 27.0% 1,715 1,520 195 11.49										14.3%
										8.1%
STATEWIDE 4,464 2,774 1,399 33.5% 4,173 3,716 457 11.09		SL IOIAL	1,863	1,252	463	27.0%	1,715	1,520	195	11.4%
	STATEWIDE	1	4,464	2,774	1,399	33.5%	4,173	3,716	457	11.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Dec-07

		REASON FOR CARE						
		TOTAL				PROTECTIVE		INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ANDREW	14	10	3	1	l o	0) (
NW KEGION	ATCHISON	1	1	0	0			
	BUCHANAN	251	191	45	2	11		
	CALDWELL	2	2					
	CARROLL	7	6	1	0	0	0)
	CASS	128	91	19	2	16	0	(
	CHARITON	6			0			
	CLINTON	8			0		0	(
	COOPER	26		3	0			
	DAVIESS	5		2	0	_		
	DE KALB GENTRY	8			0			
	GRUNDY	16			0		0	
	HARRISON	8			0			
	HOLT	3			0			
	JOHNSON	68			0		_	
	LAFAYETTE	55	45	3	0	7	0)
	LINN	16	11	2	0	_		
	LIVINGSTON	35	23					
	MERCER	1	1	0	0			
	NODAWAY	13			0			
	PETTIS	78			3			
	PUTNAM	5	4		0			
	RAY SALINE	18 15			0			(
	SULLIVAN	8			0	•	-	
	WORTH	1	0		0			
	NW TOTAL	804	_		8			
NE REGION	ADAIR	18			0			
	AUDRAIN	35		0	7	1	0	
	BOONE CALLAWAY	490 58	359 38		0	53 17		
	CLARK	8			0			
	COLE	121	79		0			
	FRANKLIN	110			1	38		
	GASCONADE	24	16		0)
	HOWARD	16	14	2	0	0	0)
	KNOX	5		· ·	0	0		
	LEWIS	9	_		0		0	
	LINCOLN	52	34		0			
	MACON	27	9		0			
	MARION	67	55					
	MONROE MONTGOMERY	13			0			
	OSAGE	11	4		0			
	PIKE	17	11		0			
	RALLS	12	11			0		
	RANDOLPH	74						
	SCHUYLER	5			1	0)
	SCOTLAND	4	_					
	SHELBY	6			0			
	WARREN	30				-		
	NE TOTAL	1,219	842	136	12	213	3	1;
SE REGION	BOLLINGER	22	17	4	0	1	l 0)
	BUTLER	169			0			
	CAPE GIRARDEAU	222			2			
	CARTER	5						
	CRAWFORD	35			0			
	DENT	18	13	2	0	3	0	
	DUNKLIN	83	55		1	19	0	
	HOWELL IRON	83 14					0	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Dec-07

				,	REASON	FOR CARE		1
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
		_						
	MADISON	43			0	9	1	
	MARIES	3	2		0	0	0	
	MISSISSIPPI	104	79	15	1	8	1	
	NEW MADRID	52	40	7	0	5	0	
	OREGON	21	16	0	0	5	0	
	PEMISCOT	68			0	6	0	
	PERRY	30			0	0	0	
	PHELPS	67	36			25	0	
	PULASKI	39	24	_	0	9	0	
	REYNOLDS	4	4		0	0	0	
	RIPLEY	24	22	0	0	0	0	
	ST FRANCOIS	170	119	18	0	29	2	
	STE GENEVIEVE	66	54	10	1	0	0	
	SCOTT	197	144		3	28	0	
	SHANNON	1 1	1	0	0	0	0	
		20	12		0		0	
	STODDARD	39		·		20		
	TEXAS	25			0	12	0	
	WASHINGTON	77	37		0	29	0	
	WAYNE	30			0	5	0	
	SE TOTAL	1,711	1,211	205	10	271	5	
W REGION	BARRY	23	18	1	1	2	0	
-	BARTON	29			1	3	0	
	BATES	9			0	3	0	
	BENTON		-			<u>J</u>	0	
		28				1		
	CAMDEN	30			0	11	0	
	CEDAR	20	17		1	0	0	
	CHRISTIAN	108	76	9	0	21	0	
	DADE	3	2	1	0	0	0	
	DALLAS	14	9	2	0	3	0	
	DOUGLAS	8	5	3	0	0	0	
	GREENE	692	415		5	176	1	
	HENRY	44	31	1	1	11	0	
	HICKORY	9			0	0	0	
			, ,					
	JASPER	233	111	26	4	91	0	
	LACLEDE	39			0	13	0	
	LAWRENCE	45	27	7	0	11	0	
	MCDONALD	19	4	1	0	14	0	
	MILLER	23	17	2	0	4	0	
	MONITEAU	24	20	1	0	3	0	
	MORGAN	19			0	2	0	
	NEWTON	85			0	25	0	
					2		Ü	
	OZARK	7	_			2	0	
	POLK	55			0	10	0	
	ST CLAIR	5			0	0	0	
	STONE	20		0	0	1	0	
	TANEY	76	41	4	0	30	1	
	VERNON	40			0	8	0	
	WEBSTER	41	21		0	13	0	
	WRIGHT	8		1	0	0	0	
	SW TOTAL			201				
	SW IOTAL	1,756	1,071	201	16	458	2	<u> </u>
	_	_						
C REGION	CLAY	250			3	25	0	
	JACKSON	2,250			114	361	5	
	PLATTE	67	52	7	0	8	0	
	KC TOTAL	2,567			117	394	5	
	•							•
TL REGION	JEFFERSON	273	159	30	2	81	0	
. L NEGIOIN	ST CHARLES	384	277		12	56	1	
	ST LOUIS COUNTY	3,689			260	203	9	
	ST LOUIS CITY	3,374			316	264	7	
	STL TOTAL	7,720	5,136	1,332	590	604	17	
TATEWIDE	1	15,777	10,404	2,455	753	2,038	34	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

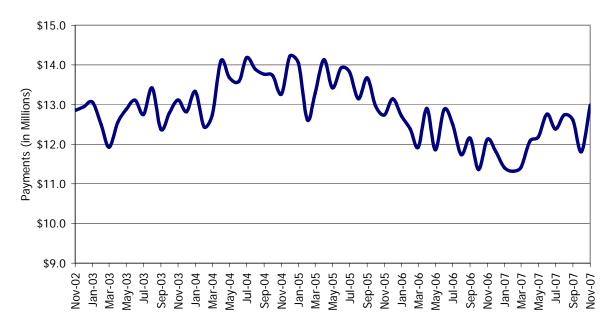
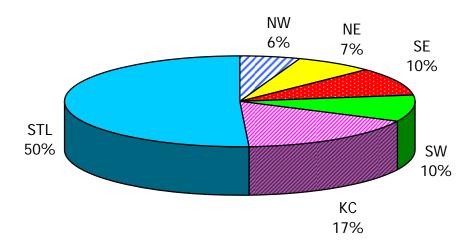


Figure 7. Children Served by Area



12-Month Average December 2006-November 2007

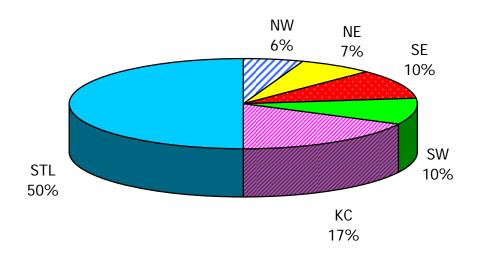


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Dec 2007

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0				\$7,607	44	\$7,607
	ATCHISON BUCHANAN	10	\$0 \$9,536	0	\$0 \$736		\$1,495 \$143,447	10 590	\$1,495 \$153,719
	CALDWELL	0	\$9,536 \$0	0			\$143,447	590	\$153,719
	CARROLL	0		0			\$2,742	19	\$2,742
	CASS	16	\$5,999				\$108,214	357	\$114,213
	CHARITON	0	\$0				\$3,712	25	\$3,712
	CLINTON	1	\$863	0			\$2,853	18	\$3,716
	COOPER	2	\$476	0	\$0	97	\$17,446	99	\$17,922
	DAVIESS	2	\$358	0	\$0	13	\$2,871	15	\$3,229
	DE KALB	3	\$924	0			\$3,640	20	\$4,564
	GENTRY	2	\$287	0			\$3,064	25	\$3,352
	GRUNDY	7	\$1,869	0			\$7,432	45	\$9,301
	HARRISON	2	\$444	0			\$3,800	36	\$4,245
	HOLT	0	\$0	0			\$672	4	\$672
	JOHNSON	10	\$3,927	0			\$58,842	226	\$62,769
	LAFAYETTE LINN	5	\$2,098 \$777	3			\$28,765 \$4,871	120 40	\$31,523 \$5,648
	LIVINGSTON	3	\$1,366				\$18,074	106	\$5,646 \$19,440
	MERCER	0	\$1,300				\$16,074	100	\$19,440
	NODAWAY	6	\$1,725	0			\$3,181	31	\$4,906
	PETTIS	12	\$2,519				\$36,210	210	\$38,729
	PUTNAM	0	\$0	0			\$910	12	\$910
	RAY	0	\$0	0	\$0	65	\$13,913	65	\$13,913
	SALINE	11	\$3,432	0		110	\$17,845	119	\$21,277
	SULLIVAN	2	\$492	0			\$2,911	25	\$3,403
	WORTH	0	\$0	0	, .		\$352	2	\$352
	NW TOTAL	96	\$37,093	4	\$1,396	2,170	\$496,287	2,268	\$534,776
NE REGION	ADAIR	3	\$709	8	\$2,224	34	\$5,283	45	\$8,217
	AUDRAIN	1	\$289				\$23,878		\$24,167
	BOONE	52	\$21,842	1	\$825	1,014	\$327,170		\$349,836
	CALLAWAY	17	\$5,678	0	\$0	98	\$16,376	115	\$22,054
	CLARK	2	\$211	0			\$3,134	21	\$3,345
	COLE	22	\$7,436				\$43,909	229	\$51,344
	FRANKLIN	38	\$15,698				\$69,170	297	\$84,868
	GASCONADE	8	\$1,687	0			\$8,715	66	\$10,402
	HOWARD	0	\$0	0			\$2,980	18 19	\$2,980
	KNOX LEWIS	0	\$0 \$263	0			\$2,886 \$6,341	19 42	\$2,886
	LINCOLN	15	\$203 \$4,176				\$18,519	119	\$6,604 \$22,695
	MACON	14	\$2,941	0			\$4,852	45	\$7,792
	MARION	3	\$654				\$31,827	178	\$32,481
	MONROE	1	\$98				\$2,158		\$2,257
	MONTGOMERY	2		0			\$4,072	24	\$4,763
	OSAGE	5	\$1,192				\$3,679		\$4,871
	PIKE	4	\$1,147				\$4,027	44	\$5,174
	RALLS	0					\$2,734		\$2,734
	RANDOLPH	10	\$3,187				\$47,228		\$50,416
	SCHUYLER	0					\$4,001	17	\$4,001
	SCOTLAND	4	\$1,031	0			\$170		\$1,201
	SHELBY	0	\$0				\$2,247	15	\$2,247
	WARREN NE TOTAL	6 208					\$17,569 \$652,926		\$19,847 \$727,182
		230	Ψ/1/20/	,	40,047	2,027	\$352,720	2,0-10	Ψ. Σ. , 102
SE REGION	BOLLINGER	1	\$269		\$0	55	\$7,547	56	\$7,816
	BUTLER	17	\$5,594				\$71,825	402	\$77,419
	CAPE GIRARDEAU	24	\$7,148				\$82,380		\$89,527
	CARTER	0	\$0				\$1,583		\$1,583
	CRAWFORD	13	\$5,194				\$12,010		\$17,204
	DENT	3	\$1,987				\$4,648		\$6,636
	DUNKLIN HOWELL	21	\$6,445 \$1,382				\$36,875 \$33,241	249 179	\$43,320 \$34,622
	IRON	1	\$1,382 \$289				\$33,241	26	\$34,622 \$4,452
	INON		φ209	L	\$ 0	23	φ4,103	20	φ 4 ,432

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Dec 2007

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
		1		_					
	MADISON	11	\$3,830 \$838	0			\$14,240 \$1,360		\$18,070
	MARIES MISSISSIPPI	8	\$838 \$1,746	0	, ,		\$1,360	12 273	\$2,198 \$45,668
	NEW MADRID	5	\$1,740	0			\$21,855	139	\$23,266
	OREGON	5	\$1,836	0			\$6,456	45	\$8,292
	PEMISCOT	6	\$772	0	, ,		\$33,390	176	\$34,162
	PERRY	0	\$0	0			\$11,897	79	\$11,897
	PHELPS	18	\$6,933	7	\$2,395		\$21,366	137	\$30,694
	PULASKI	7	\$2,433	2	\$2,660		\$13,336	88	\$18,428
	REYNOLDS	0	\$0	0			\$1,587	9	\$1,587
	RIPLEY ST FRANCOIS	0 28	\$0 \$7,456	0	\$0 \$2,100	79 403	\$9,430 \$62,456	79 433	\$9,430 \$72,012
	STE GENEVIEVE	20	\$7,430	0			\$13,340	88	\$13,439
	SCOTT	28	\$7,439	0			\$78,575	477	\$86,014
	SHANNON	0	\$0	0	, ,		\$1,055	6	\$1,055
	STODDARD	20	\$4,895	0	\$0	68	\$10,718	88	\$15,613
	TEXAS	9	\$2,191	3	\$1,830	36	\$4,721	48	\$8,743
	WASHINGTON	32	\$7,190		, ,		\$22,063	157	\$29,254
	WAYNE	5	\$1,210	0			\$9,433	63	\$10,643
	SE TOTAL	261	\$78,588	14	\$8,985	3,779	\$635,469	4,052	\$723,043
SW REGION	BARRY	2	\$32	0	\$0	48	\$8,183	50	\$8,214
SW KEGION	BARTON	3	\$297	0			\$7,335	45	\$7,632
	BATES	4	\$1,802	0			\$9,103	38	\$10,905
	BENTON	1	\$256	0	\$0	68	\$11,675	69	\$11,931
	CAMDEN	11	\$1,986	0	\$0	67	\$11,353	78	\$13,339
	CEDAR	0	\$0	0			\$10,896	65	\$10,896
	CHRISTIAN	18	\$5,541	3		225	\$47,614	246	\$53,667
	DADE	0	\$0	0			\$2,757	14	\$2,757
	DALLAS	3	\$225	0			\$6,344	43	\$6,570
	DOUGLAS GREENE	176	\$0 \$64,348	0			\$6,384 \$304,955	24 1,343	\$6,384 \$369,302
	HENRY	170	\$3,747	0			\$13,947	90	\$17,694
	HICKORY	0	\$0	0	, ,	_	\$4,253	28	\$4,253
	JASPER	93	\$29,243	1	\$297	418	\$81,529	510	\$111,070
	LACLEDE	13	\$4,350	0	\$0	77	\$12,703	90	\$17,053
	LAWRENCE	11	\$3,661	0	\$0	112	\$16,542	123	\$20,203
	MCDONALD	14	\$3,016	0			\$2,617	33	\$5,633
	MILLER	3	\$620	1	\$183	42	\$7,172	46	\$7,975
	MONITEAU	3	\$532	1	\$115	56	\$8,780	60	\$9,426
	MORGAN NEWTON	4 25	\$1,228 \$5,730	0	\$0 \$76		\$8,245 \$28,963	61 210	\$9,474 \$34,769
	OZARK	25	\$5,730 \$679	0			\$1,476	11	\$2,155
	POLK	10	\$1,628				\$20,050		\$21,677
	ST CLAIR	0	\$0	0			\$1,091	8	\$1,091
	STONE	1	\$79				\$10,310		\$10,389
	TANEY	29	\$9,089		\$555		\$14,972		\$24,616
	VERNON	8	\$1,037				\$17,229		\$18,266
	WEBSTER	11	\$2,565				\$16,997	113	\$19,606
	WRIGHT	0 4E2	\$0				\$4,693		\$4,693
	SW TOTAL	452	\$141,692	10	\$1,781	3,381	\$698,166	3,840	\$841,640
KC REGION	CLAY	22	\$10,777	3	\$1,344	654	\$204,272	679	\$216,393
NO REGION	JACKSON	300	\$171,533						\$2,129,311
	PLATTE	11	\$7,788				\$42,299		\$50,087
	KC TOTAL	333	\$190,098		\$39,601		\$2,166,092		\$2,395,791
		,							
STL REGION	JEFFERSON	81	\$39,483				\$202,810		\$242,292
	ST CHARLES	52	\$22,683				\$297,696		\$321,466
	ST LOUIS COUNTY	206	\$103,488				\$3,339,542		\$3,444,903
	ST LOUIS CITY STL TOTAL	256 595	\$139,208 \$304,862		\$8,839 \$11,700				\$3,372,549 \$7,381,211
	31L IUIAL	595	⊅3U4,862	17	\$11,799	17,878	\$7,064,550	20,502	⊅1,381,211
	OUT OF STATE	0	0	8	5,517	0	0	8	5,517
STATEWIDE (U	NDUPLICATED)	1,938	\$823,540	125	\$72,129	38,344	\$11,713,490	40,389	\$12,609,158

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

12-Month Average
December 2006-November 2007

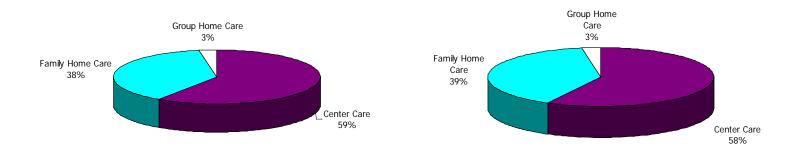


Figure 9. Children Served Ages 2-5 by Facility



12-Month Average December 2006-November 2007

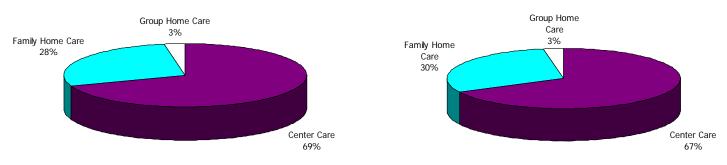


Figure 10. Children Served Age > 5 by Facility

December 2007

12-Month Average December 2006-November 2007

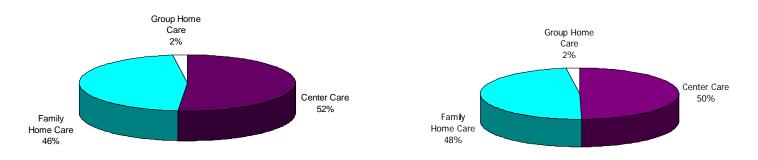
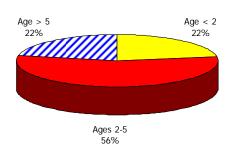


Figure 11. Children Served in Center by Age

12-Month Average December 2006-November 2007



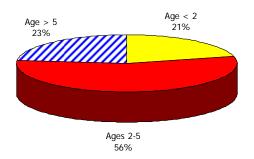
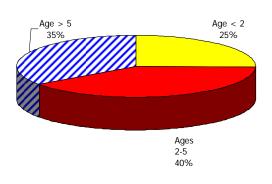


Figure 12. Children Served in Family Home by Age

December 2007

12-Month Average December 2006-November 2007



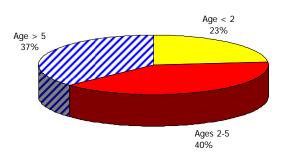
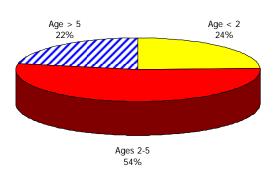


Figure 13. Children Served in Group Home by Age

December 2007

12-Month Average December 2006-November 2007



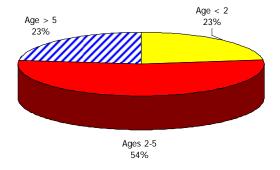


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Dec-07

	I	Dec-	CHANGE			CHANGE
	CHILDDEN	CHILDREN	FROM	PAYMENTS	DAVMENTS	FROM
	Dec-2007		LAST YEAR	Dec-2007		LAST YEAR
	Dec-2007	Dec-2006	LASI TEAK	Dec-2007	Dec-2000	LASI TEAK
TOTAL (UNDUPLICATED)	40,389	39,199	3.0%	\$12,609,158	\$11,819,123	0.9%
CHILDREN BY CHILD AGE*	ı					
	4.0//	2 (70	10 F0/	¢1 0E0 101	¢1 / 20 22E	/ 70/
UNDER AGE 1	4,066	3,678	10.5% 9.4%	\$1,859,101	\$1,620,225	6.7%
AGE 1	5,480	5,009		\$2,565,757	\$2,220,405	15.6%
AGE 2	5,888	5,564	5.8%	\$1,748,298	\$1,639,351	6.6%
AGE 3	5,737	5,528	3.8%	\$1,730,295	\$1,637,986	5.6%
AGE 4	5,406	5,101	6.0%	\$1,599,531	\$1,495,376	7.0%
AGE 5	3,359	3,400	-1.2%	\$809,458	\$811,956	-0.3%
AGE 6	2,566	2,590	-0.9%	\$516,687	\$530,851	-2.7%
AGE 7	2,186	2,221	-1.6%	\$436,717	\$450,428	-3.0%
AGE 8	1,841	1,882	-2.2%	\$376,154	\$389,536	-3.4%
AGE 9	1,528	1,527	0.1%	\$328,897	\$330,827	-0.6%
AGE 10	1,157	1,215	-4.8%	\$258,020	\$254,348	1.4%
AGE 11	814	993	-18.0%	\$179,757	\$220,263	-18.4%
AGE 12	625	702	-11.0%	\$150,596	\$161,349	-6.7%
AGE 13	56	57	-1.8%	\$17,257	\$18,143	-4.9%
AGE 14 and over	90	103	-12.6%	\$32,633	\$38,079	-14.3%
CHILDREN BY FACILITY TYP	PE**					
CENTER	25,394	23,178	9.6%	\$8,761,201	\$7,737,881	13.2%
FAMILY HOME	14,314	15,384	-7.0%	\$3,622,027	\$3,872,427	-6.5%
GROUP HOME	1,097	1,088	0.8%	\$225,930	\$208,815	8.2%
CHILD AGE BY FACILITY TY	DE**					
UNDER AGE 1	FE 					
CENTER	2,419	2,058	17.5%	\$1,339,610	\$1,109,694	20.7%
FAMILY HOME	1,598	1,580	17.5%	\$484,908	\$484,110	0.2%
GROUP HOME	1,546	96	19.8%			30.9%
AGE 1	113	90	19.0%	\$34,583	\$26,421	30.9%
	2 210	2.004	14 70/	¢1 007 400	¢1 E74 200	20 50/
CENTER	3,319	2,894	14.7%	\$1,896,490	\$1,574,398	20.5%
FAMILY HOME	2,070	2,024	2.3%	\$619,765	\$602,599	2.8%
GROUP HOME	154	153	0.7%	\$49,501	\$43,408	14.0%
AGE 2	2.074	0.570	0.407	#4.044.040	#4 404 (04	0.70/
CENTER	3,874	3,573	8.4%	\$1,244,340	\$1,134,624	9.7%
FAMILY HOME	1,882	1,872	0.5%	\$467,454	\$468,757	-0.3%
GROUP HOME	194	183	6.0%	\$36,505	\$35,970	1.5%
AGE 3						
CENTER	4,175	3,773	10.7%	\$1,329,494	\$1,189,573	11.8%
FAMILY HOME	1,477	1,650	-10.5%	\$370,640	\$413,102	-10.3%
GROUP HOME	155	176	-11.9%	\$30,160	\$35,312	-14.6%
AGE 4						
CENTER	4,009	3,676	9.1%	\$1,253,204	\$1,130,570	10.8%
FAMILY HOME	1,313	1,356	-3.2%	\$318,148	\$341,372	-6.8%
GROUP HOME	141	139	1.4%	\$28,179	\$23,434	20.3%
AGE 5						
CENTER	2,243	2,148	4.4%	\$563,968	\$537,259	5.0%
FAMILY HOME	1,051	1,194	-12.0%	\$230,302	\$260,661	-11.6%
GROUP HOME	101	98	3.1%	\$15,188	\$14,036	8.2%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Dec-2007

	1	Dec-2	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	DAVMENTS	PAYMENTS	FROM
	Dec-2007	Dec-2006		Dec-2007	Dec-2006	LAST YEAR
	Dec-2007	Dec-2006	LASI TEAK	Dec-2007	Dec-2000	LASITEAR
AGE 6	ı					
CENTER	1,541	1,419	8.6%	\$309,145	\$287,171	7.7%
FAMILY HOME	978	1,419	-12.1%			-15.4%
		73		\$198,244	\$234,390	
GROUP HOME	69	73	-5.5%	\$9,298	\$9,290	0.1%
AGE 7	10//	4 440	40.70/	¢04/ 450	0014 440	14.00/
CENTER	1,266	1,113	13.7%	\$246,150	\$214,412	14.8%
FAMILY HOME	872	1,063	-18.0%	\$182,807	\$227,745	-19.7%
GROUP HOME	60	65	-7.7%	\$7,760	\$8,272	-6.2%
AGE 8				****		
CENTER	971	945	2.8%	\$190,538	\$189,121	0.7%
FAMILY HOME	838	914	-8.3%	\$180,006	\$196,015	-8.2%
GROUP HOME	41	42	-2.4%	\$5,611	\$4,400	27.5%
AGE 9						
CENTER	780	693	12.6%	\$160,880	\$142,083	13.2%
FAMILY HOME	722	820	-12.0%	\$163,691	\$185,106	-11.6%
GROUP HOME	31	26	19.2%	\$4,327	\$3,638	18.9%
AGE 10						
CENTER	519	511	1.6%	\$108,267	\$98,141	10.3%
FAMILY HOME	621	701	-11.4%	\$147,231	\$154,702	-4.8%
GROUP HOME	21	12	75.0%	\$2,523	\$1,505	67.7%
AGE 11						
CENTER	317	360	-11.9%	\$68,335	\$77,560	-11.9%
FAMILY HOME	492	624	-21.2%	\$110,104	\$141,192	-22.0%
GROUP HOME	10	12	-16.7%	\$1,318	\$1,512	-12.8%
AGE 12						
CENTER	171	197	-13.2%	\$40,556	\$43,731	-7.3%
FAMILY HOME	447	496	-9.9%	\$109,083	\$116,266	-6.2%
GROUP HOME	8	10	-20.0%	\$956	\$1,352	-29.3%
AGE 13						
CENTER	22	12	83.3%	\$5,905	\$4,050	45.8%
FAMILY HOME	35	44	-20.5%	\$11,352	\$14,035	-19.1%
GROUP HOME	0	1	0.0%	\$0	\$58	N/A
AGE 14 and over						
CENTER	16	15	6.7%	\$4,319	\$5,495	-21.4%
FAMILY HOME	73	86	-15.1%	\$28,293	\$32,377	-12.6%
GROUP HOME	1	4	-75.0%	\$21	\$208	-89.7%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

	Т	DEC_21_2007	DEC. 21. 2004
		DEC-31-2007	DEC-31-2006
Ra	ace of Children		
	White	47.5%	47.3%
	Black	49.2%	49.8%
	Other	3.2%	2.9%
Hi	spanic - Children		
	Yes	2.2%	2.1%
	No	97.8%	97.9%
_			
ly	pe of Household	0.4.007	04.004
	One parent	94.2%	94.8%
	Two parent	5.8%	5.2%
LI,	ousehold Size		
110	2	35.3%	35.0%
	3	32.0%	31.5%
	4	19.4%	19.9%
	5	8.6%	9.1%
	6	3.1%	3.1%
	7 or more	1.4%	1.5%
Monthly Household	Income by Household Size*		
Household Size=2	-		
\$545 OR LESS	48% of poverty guidelines	43.8%	48.9%
\$546-\$654	57% of poverty guidelines	7.1%	8.3%
\$655-\$763	67% of poverty guidelines	15.8%	3.8%
\$764-\$872	76% of poverty guidelines	5.6%	6.6%
\$873-\$981	86% of poverty guidelines	6.2%	7.8%
\$982-\$1,090	96% of poverty guidelines	6.6%	8.2%
\$1,091-\$1,199	105% of poverty guidelines	7.0%	8.3%
\$1,200-\$1,485	130% of poverty guidelines	7.2%	8.1%
OVER \$1,485	Over 130% of poverty guidelines	0.8%	0.1%
Household Size=3	4707 6	05.40/	40.407
\$674 OR LESS	47% of poverty guidelines	35.4%	40.1%
\$675-\$808	57% of poverty guidelines	8.2%	10.6%
\$809-\$943	66% of poverty guidelines 75% of poverty guidelines	9.7% 8.8%	10.2%
\$944-\$1,078 \$1,079-\$1,212	85% of poverty guidelines	15.6%	9.1% 3.9%
\$1,079-\$1,212	94% of poverty guidelines	6.3%	7.4%
\$1,348-\$1,482	104% of poverty guidelines	7.0%	9.1%
\$1,483-\$1,836	128% of poverty guidelines	7.8%	9.5%
OVER \$1,836	Over 128% of poverty guidelines	1.3%	0.1%
Household Size=4	eren i Eren en bereniñ âmarmier		
\$802 OR LESS	47% of poverty guidelines	34.0%	37.8%
\$803-\$962	56% of poverty guidelines	9.4%	10.9%
\$963-\$1,122	65% of poverty guidelines	9.3%	10.5%
\$1,123-\$1,283	75% of poverty guidelines	8.5%	9.7%
\$1,284-\$1,443	84% of poverty guidelines	8.1%	8.8%
\$1,444-\$1,604	93% of poverty guidelines	13.7%	3.6%
\$1,605-\$1,764	103% of poverty guidelines	6.8%	8.6%
\$1,765-\$2,186	127% of poverty guidelines	9.0%	10.1%
OVER \$2,186	Over 127% of poverty guidelines	1.3%	0.1%
Household Size=5	4/0/ -5	05.00	20.00
0-\$930	46% of poverty guidelines	35.9%	39.3%
\$931-\$1,116	56% of poverty guidelines	10.3%	11.4%
\$1,117-\$1,302	65% of poverty guidelines	9.5%	10.7%
\$1,303-\$1,488 \$1,490,\$1,674	74% of poverty guidelines	9.0%	9.7%
\$1,489-\$1,674 \$1,675,\$1,960	83% of poverty guidelines	7.7%	9.5%
\$1,675-\$1,860 \$1,861-\$2,046	93% of poverty guidelines	6.8% 10.9%	6.8% 2.9%
\$1,861-\$2,046 \$2,047-\$2,534	102% of poverty guidelines 126% of poverty guidelines	9.3%	2.9% 9.5%
n/ U4/-n/ 7.54	120 /o of poverty quideilnes	9.3%	9.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 24, 2007.

Figure 14. Children Served by Provider Type

12-Month Average December 2006-November 2007

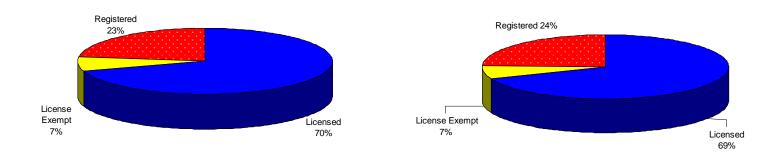


Figure 15. Child Care Providers by Type

December 2007

12-Month Average December 2006-November 2007

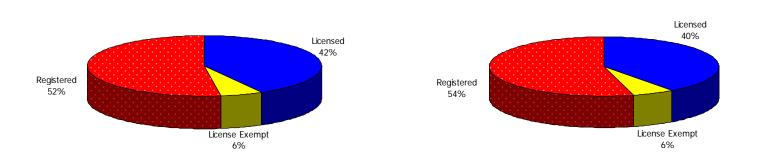


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Dec 2007

	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	Dec-2007	Dec-2006	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,714	26,162	5.9%
PROVIDERS	2,209	2,177	1.5%
PAYMENTS	\$9,220,826	\$8,358,909	10.3%
CENTERS			
CHILDREN	22,517	20,814	8.2%
PROVIDERS	1,269	1,200	5.8%
PAYMENTS	\$7,963,540	\$7,105,250	12.1%
FAMILY HOMES			
CHILDREN	4,357	4,510	-3.4%
PROVIDERS	827	856	-3.4%
PAYMENTS	\$1,046,386	\$1,060,877	-1.4%
GROUP HOMES			
CHILDREN	996	990	0.6%
PROVIDERS	125	136	-8.1%
PAYMENTS	\$210,900	\$192,782	9.4%
TATMENTS	Ψ210,700	ΨΙ7Ζ,10Ζ	7.470
*** REGISTERED ***			
CHILDREN	9,129	9,649	-5.4%
PROVIDERS	2,749	3,053	-10.0%
PAYMENTS	\$2,329,256	\$2,409,660	-3.3%
FOUR OR LESS	Ψ2,027,200	Ψ2,107,000	0.070
UNRELATED CHILDREN			
CHILDREN	9,099	9,615	-5.4%
PROVIDERS	2.730	3,039	-10.2%
PAYMENTS	\$2,319,708	\$2,399,373	-3.3%
OUT-OF-STATE PROVIDER	\$2,319,700	\$2,399,373	-3.370
LICENSE EXEMPT	1	2	// 70/
CHILDREN	1	3	-66.7%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$567	\$1,044	-45.7%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			. =
CHILDREN	29	31	-6.5%
PROVIDERS	18	12	50.0%
PAYMENTS	\$8,982	\$9,244	-2.8%
MILITARY			
CHILDREN	0	0	N/A
PROVIDERS	0	0	N/A
PAYMENTS	\$0	\$0	N/A
*** ***			
*** TOTAL LICENSE EXEMPT ***	2.022	2 242	00.004
CHILDREN	2,823	2,313	22.0%
PROVIDERS	317	311	1.9%
PAYMENTS	\$749,457	\$574,810	30.4%
SCHOOL			
CHILDREN	757	614	23.3%
PROVIDERS	148	141	5.0%
PAYMENTS	\$164,103	\$130,414	25.8%
BUSINESS			
CHILDREN	1	1	N/A
PROVIDERS	1	1	N/A
PAYMENTS	\$19	\$488	N/A
RELIGIOUS			
CHILDREN	2,060	1,697	21.4%
PROVIDERS	166	165	0.6%
PAYMENTS	\$584,716	\$442,630	32.1%
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SUMMER			
SUMMER CHILDREN	5	8	N/A
SUMMER CHILDREN PROVIDERS	5 2	8	N/ <i>I</i> N/ <i>I</i>